

## 2016 ANNUAL STATEMENT TO CILT INTERNATIONAL

[ADD ADDITIONAL PAGES IF REQUIRED]

1. Name CILT Branch: \_\_\_\_\_Australia\_\_\_\_\_

2. Postal Address: \_P O Box 3161, Caroline Springs Victoria Australia 3037

3. Main Office Telephone: \_\_\_\_+61 1300 68 11 34\_\_\_\_\_

4. Main Office Email: [admin@cilta.com.au](mailto:admin@cilta.com.au)

5. Website address: \_\_\_\_\_www.cilta.com.au\_\_\_\_\_

6. Date of most recent Annual General Meeting (AGM): \_\_25<sup>th</sup> November 2016

7. Any Key CILT staff employed by this branch:

Names of key staff	Job Title	E-mail address	Telephone/mobile Numbers
7.1. Karyn Welsh	National Manager	Karyn.welsh@cilta.com.au	+61 418 322 810
7.2. Wendy Hillman	Professional Development Coordinator	Wendy.Hillman@cilta.com.au	+61 439 751 001
7.3.			
7.4.			

8. Current Council/Board Members:

Names of Council/Board Members	Position (eg President; Treasurer)	E-mail addresses
8.1. Neville Binning	Chairperson	Neville.Binning@cilta.com.au
8.2. Peter Steve	Deputy Vice Chair/Chairperson Victoria Section	<a href="mailto:Peter.steve@sensis.com.au">Peter.steve@sensis.com.au</a>
8.3. Glen Dawe	Chairperson NSW/ Governance and Finance	glen.dawe@bigpond.com
8.4. Doug Golden	Treasurer	douggolden@bigpond.com.au

8.5. Kim Hassall	Chairperson Professional Development	translog@iprimus.com.au
8.6. Mark Apthorpe	Chairperson Hunter Section	Mark.Apthorpe@uon.edu.au
8.7. Hilary Pateman	Chairperson Tasmania	H.Pateman@amc.edu.au
8.8 Peter DeJonge	Chairperson Northern Territory	dejonge4@bigpond.net.au
8.9 Elliot Price	Chairperson Queensland	Elliot@appliedlogistics.com.au
8.10 Flori Mihai	Chairperson Western Australia	flori.mihai@mainroads.wa.gov.au
8.11 Anthony Ockwell	Chairperson ACT	econao@bigpond.com.au
8.12 Siobhan Bacon	Chairperson Defence	siobhan.bacon@defence.gov.au

**9. Key Contacts for CILT International:**

Responsibility	Name	E-mail address
9.1 Education	Kim Hassall	translog@iprimus.com.au
9.2 Marketing	Karyn Welsh	Karyn.welsh@cilta.com.au
9.3 Young Professionals	Elliot Price	Elliot@appliedlogistics.com.au
9.4 Women in Logistics and Transport	Karyn Welsh (at this stage)	Karyn.welsh@cilta.com.au
9.5 Membership	Karyn Welsh	Karyn.welsh@cilta.com.au

**10. Current Membership Numbers and Subscription Rates: Please state TOTAL LIVE members on register (not just new members)**

Grade	TOTAL Membership numbers as of	TOTAL current Membership numbers as of	Annual Membership Subscription Rate (state currency)	Annual Membership Subscription Rate (state currency)
	30/06/2015	30/06/2016	2015	2016
CORPORATE	3	3	AUD \$5000	AUD \$5000
STUDENTS	111	42	AUD\$50	AUD \$60
AFFILIATE	112	55	AUD \$50	AUD \$60
Associate	14	15	AUD \$50	AUD \$60
MILT	288	187	AUD \$120	AUD \$130
MILT Retired	3	4	AUD \$35	AUD \$45

<b>CMILT</b>	<b>520</b>	<b>361</b>	<b>AUD \$195</b>	<b>AUD \$205</b>
<b>CMILT Retired</b>	<b>68</b>	<b>59</b>	<b>AUD \$55</b>	<b>AUD \$65</b>
<b>CMILT Life</b>	<b>1</b>	<b>2</b>	<b>AUD \$0</b>	<b>AUD \$0</b>
<b>FCILT</b>	<b>214</b>	<b>175</b>	<b>AUD \$250</b>	<b>AUD \$260</b>
<b>FCILT Retired</b>	<b>99</b>	<b>85</b>	<b>AUD \$75</b>	<b>AUD \$85</b>
<b>FCILT Life</b>	<b>19</b>	<b>23</b>	<b>AUD \$0</b>	<b>AUD \$0</b>
<b>FCILT Honorary</b>	<b>1</b>	<b>1</b>	<b>AUD \$0</b>	<b>AUD \$0</b>
<b>Totals</b>	<b>1450</b>	<b>1012</b>		

**11. List any prominent members (individuals, companies, training institutions):**

<b>RMIT</b>
<b>Victoria University</b>
<b>University of Woollongong</b>

**12. Education: Training Providers and courses:**

<b>Names of accredited Institutions</b>	<b>Foundation</b>	<b>Certificate</b>	<b>Diploma</b>	<b>Adv Diploma</b>	<b>Other</b>
<b>Victoria University</b>			<b>Supply Chain</b>		
<b>RMIT University</b>			<b>Supply Chain and Logistics</b>	<b>Supply Chain Management</b>	
<b>University of Woollongong</b>					

**13. Branch Income:**

<b>List sources of income:</b>
<b>Webinars</b>
<b>Course Accreditation</b>
<b>Sponsorship</b>
<b>Membership fees</b>

**14. Achievements in 2016:**

<b>Webinar fees introduced</b>
<b>Member Benefit Program Introduced</b>
<b>Profit Centres introduced as an accounting structure for Australia</b>
<b>80<sup>th</sup> Commemorative Publication released</b>

**15. Challenges in 2016**

<b>Declining Membership</b>
<b>Declining Sponsorship</b>
<b>Declining support for Local Events</b>

At International Convention and the International Council Meeting 2016 it was decided that all countries should work towards the creation of an individual Business Plan describing local growth strategies and objectives. It was also agreed that countries should create Education Committees and Champions where none existed.

<b>Do you have a Business Plan? (please tick)</b>	<b>Yes</b>		<b>No</b>	<b>X</b>
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<b>If yes, which period does it cover?</b>	
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<b>If no, when do you intend to create one? Between now and February 2017</b>	
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<b>Do you have an Education Committee? (please tick)</b> <b>Yes</b>	<b>Yes</b>	<b>x</b>	<b>No</b>	
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<b>If no, when do you intend to create one?</b>	
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<b>Do you have an Education Champion? (please tick)</b>	<b>Yes</b>	<b>x</b>	<b>No</b>	
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<b>If no, when do you plan to appoint one?</b>	
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I attach:

- Latest Annual Report dated \_\_\_\_\_ 2015/16 \_\_\_\_\_ October 2016
- Latest Financial Accounts dated \_\_\_\_\_ 30 October 2016
- Up to date register of members as of \_\_\_\_\_ 07/11/2016 \_\_\_\_\_
- Current Business plan dated \_\_\_\_\_

I confirm that the above information is correct.

Signature:



Name: \_\_Karyn Welsh\_\_

CILT Position:

\_\_National Manager\_\_

Date:

\_\_20/11/2016\_\_