5-Year Strategic Plan (2018 - 2022)

Background History of CILT Ghana

- CILT-Ghana is a Branch of The Chartered Institute of Logistics and Transport International headquartered in the United Kingdom (Corby & London, UK)
- CILT International was founded in 1919 and was granted Royal Charter as a professional body in 1926 with HRH Princess Anne as its patron.
- CILT-Ghana was established in 1965 and was officially recognized as a professional body in Ghana in February 1982
- Headquarters: Accra Ghana
- Structure: A Branch of 4 Sections in Accra, Tema, Takoradi and Kumasi and administered by a Governing Council
- Business: We are the leading professional body for everyone who works in the supply chain, logistics and transport industry.

CILT GH CORPORATE VALUES

- Promote professionalism and high standards
- Exhibit ethical conduct at all times
- Mindful of our environment, our economy and our society
- Be progressive, vibrant and visible

GH BRANCH SWOTS ANALYSIS

STRENGTHS

- Strong professional body and training institute in supply chain, logistics and transport.
- A secretariat centrally located.
- Well recognized and accepted with representations on government boards.
- CILT qualifications are sort after
- More committed and dedicated membership.
- We have developed esprit' de corps among the membership
- More training institutions running CILT courses
- Official operational vehicle
- Enhanced image

WEAKNESSES

- Lack of full complement of a secretariat
- Too many part time management staff
- Lack of adequate working space / equipment
- Lateness to CILT organized functions
- Financially weak
- Low individual and corporate membership
- Non-cohesive communication strategy

GH BRANCH SWOTS ANALYSIS

OPPORTUNITIES

- Enormous potential for membership growth
- Increasing demand for CILT professionals
- Higher interest from tertiary institutions to run CILT programs
- Opportunities to contribute more to national policies
- Opportunities to reach out to some African countries
- To gain territorial status
- Potent youth wing to take up mantle of leadership.
- Generate additional revenue streams

THREATS

- Placement of CILT Certificate in Public and Civil Service structure.
- Political interference
- Competition from other professional bodies like CIPS, Tertiary institution, etc.

OUR VISION

To be the leading supply chain, logistics and transport professional body of excellence in Ghana and Africa.

CILT GH MISSION STATEMENT

Our Mission is to Provide Leadership in Supply Chain, Logistics and Transport Industry through continuous Career and Professional Development, Research, Policy and Practice.

GH STRATEGIC OBJECTIVES

☐ To step up Membership Growth to Territorial status with matching Ethics and Professional Standards ☐ To provide high level Education, Training, Career, and Professional Development ☐ To enhance visibility and raise the corporate image/brand of the Institute ☐ To generate funds to fulfil our obligations and to invest to meet our vision ☐ To promote and integrate Special Interest Groups (SIGs) viz. Young professionals, WILAT, Fellows Guild, etc ☐ To research and influence community, industry and government policy decisions ☐ To acquire a permanent and suitable office complex. "To promote, encourage and co-ordinate the study of the science and art of transport in all its branches"

GH KEY CORPORATE STRATEGIES

- Acquire a permanent and suitable office complex
- Increase revenue for Institute programs
- Enhance CILT GH Visibility and Brand
- Increase membership for Territorial status
- >Add value to qualifications and members
- Increase governance capacity and efficiency

KEY RESULT AREAS

FINANCE AND LEGAL BUSINESS TEAM

- 1. Generate funds to fulfil our obligations and to invest to meet our vision.
- 2. Develop a 5-year strategic financial plan to support Institute vision
- 3. Acquire a permanent and suitable office complex

5-YEAR STRATEGIES OF FINANCIAL AND LEGAL BUSINESS TEAM

No.		Strategy	2018 Period	2019 Period	2020 Period	2021 Period	2022 Period	Responsibility	Accountability	Resources/ Remarks
1	CO. C. C.	te funds to fulfil Institute obligation est to meet our vision	3.	- 07	9		10		70	
	9	Vigorously pursue collection of subscription fees from individuals and corporate members	FQ	FQ	FQ	FQ	FQ	VPF/SO/Sections	Chair	
,	ii. S	Support running of short courses	1	1 /	1 /	1	1	B&L/Prof Dev	Chair	All courses
1	iii. I	Increase sale of CILT souvenirs, paraphernalia.	Studen ts/M				!	VPF/SO/Sections	Chair	Link souvenirs
	9	Identify key activities and seek sponsorship for their implementation	FQ	2006	Total Control	#70 SeQ		B&L Team	Chair	sales with enrolment
	i	Commit portion of income into investment (eg. T-Bills, Fixed Deposits, etc)	All year	B&L/M Team	VPF	Every revenue inflow				
2	Acquire complex	e permanent and suitable office								
	i. F	Form search party to identify suitable land or property	SQ					B&L Team	Chair	
	1	Commit funds/investment to acquire or long lease	LQ	LQ	LQ	LQ	LQ	VPF/MT/GC	Chair	
3	Develop Institute	p 5-year Strategic Plan to support e vision								
,	i. F	Review existing sources of funding	FQ	FQ	FQ	FQ	FQ	B&L Team	Chair	
,	20000	Explore additional sources of income	FQ	FQ	FQ	FQ	FQ	B&L Team		
	12000	Liaise with other BTs to facilitate financial projections	TQ	TQ	TQ	TQ	TQ	B&L Team		
	iv. F	Propose and implement procedures to ensure financial prudence	LQ	LQ	LQ	LQ	LQ	B&L Team		
	v. 1	Produce annual budget tied to vision/mission related activities and control expenditure.	LQ	LQ	LQ	LQ	LQ	B&L Team		20

Key: VPF - Vice President-Finance SO - Secretariat Officers

MT – Management Team

FQ - First Quarter

SQ - Second Quarter

KEY RESULT AREAS MEMBERSHIP AND PROFESSIONAL STANDARDS TEAM

- 1. Significantly increase membership by growing both individual and corporate members
- 2. Create a membership which reflects the diversity of the societies which we operate in
- 3. Develop members to be ambassadors of CILT internationally

5-YEAR STRATEGIES OF MEMBERSHIP AND PROFESSIONAL STANDARDS BUSINESS TEAM

No		Strategy	2018	2019	2020	2021	2022	Responsibility	Accountability	Resources/Rmks
1	Signifi	cantly increase membership by		~				50	2000	
		ng both individual and corporate								
		ership	00000		2002			252 755	95983	
	i.	Publicize widely Institute contact	2 nd	20	4 th	22	4 th	Secretariat	Management	
		addresses to enable general public	quarter		quarter		quarter			
	II.	have easy access to Institute	Voorby	Voorbe	Voorby	Voorby	Voorby	Secretariat	M&PS/M&PA	
	311.	Embark on membership drive and out-reach programmes at corporate	Yearly	Yearly	Yearly	Yearly	Yearly	Secretariat	IVIQPS/IVIQPA	
		and individual membership levels								
	III.	Dedicate a desk to give	1 st	•			-	Secretariat	Management	
		timely/prompt response to all	quarter							
		membership enquiries/requests								
	iv.	Invite relevant individuals and	2 nd	2 nd	1 st	3 rd	3 rd			
		corporate organizations to CILT organized events	quarter	quarter	quarter	quarter	quarter	Secretariat	Management	
	v.	Organize quarterly public forums	1 st	2 nd	3 rd	2 nd	1 st	Secretariat	Management	
		for specific corporate institutions,	quarter	quarter	quarter	quarter	quarter		0400	
		individuals and the general public to presentations on current topical								
	1000	industry issues		and	and	and.	220		- Anches Green and Co	
	vi.	Distribute flyers and brochures at	1 st	2 nd	3rd	2 nd	1 st	Branches &	Secretariat	
		seminars, conferences and workshops	quarter	quarter	Quarter	quarter	quarter	Secretariat		
	vii.	Promote special interest groups	2 nd	2 nd	1 st	3 rd	2 nd	Branches &	Secretariat	
		such as YPs and WiLAT	quarter	quarter	quarter	quarter	quarter	Secretariat		
	viii.	Provide mentorship for students	2000 100	20004 900	08768 (40	20 V 20	99975 JQ1	0.0000000000000000000000000000000000000	202 00 000	
		and younger members of the institute	Yearly	Yearly	Yearly	Yearly	Yearly	GC / Other Members	Secretariat	
	ix.	Provide incentives for student	3 rd	Secretariat	Secretariat					
		enrollment	quarter	quarter	quarter	quarter	16 221			
	x.	Arrange internship for students to	3rd	3rd	3 rd	3 rd	3rd	Secretariat	Secretariat	
		facilitate the engagements of such students at end of their courses	quarter	quarter	quarter	quarter	quarter			
								. 8		

	e a membership which reflect the ities of the Societies which we operate in	,						
I.	Develop a comprehensive database of all sectors/institutions/individuals that falls within the industry (including new fields: oil and gas pipeline and telecommunications)	3 rd quarter	Secretariat	Management				
ii.	Extend membership invitation to other industry operators not currently members of CILT (Pipeline, extractive industry, oil and gas, telecommunications, etc.	1 st quarter	Yearly	Yearly	Yearly	Yearly	M&PS	M&PS
iii.	Create another membership category for "trainable" executives in related institutions (eg. GPRTU; PROTOA, MDU, TUC, etc.) - Affiliates	4 th quarter	•		N	-	M&PS / Secretariat	M&PS / Secretariat
	rage members to be Ambassadors of nternationally				07		3	
I.	Encourage members to aspire to upgrade to higher levels in the institution	Yearly	Yearly	Yearly	Yearly	Yearly	GC / Secretariat	Secretariat
ii.	Encourage members to take up office positions at Sections and GC levels	Yearly	Yearly	Yearly	Yearly	Yearly	Institute	Secretariat
iii.	Encourage and facilitate participation of members to attend CILT international fora/conferences	Yearly	Yearly	Yearly	Yearly	Yearly	Secretariat	Management

KEY RESULT AREAS EDUCATION AND PROFESSIONAL DEVELOPMENT TEAM

- 1. Raise the image and status of our profession
- 2. Add value to our qualifications and members
- 3. Provide "the standard" qualification for the people

5 -YEAR STRATEGIES OF EDUCATION AND TRAINING BUSINESS TEAM (ETBT)

No.	STRATEGY	2018 Period	2019 Period	2020 Period	2021 Period	2022 Period	Responsibility	Accountability
1	Raise the image and status of the profession in Ghana					8	-	
	i. Develop regular leadership courses for individuals/organizations within industry	Q2-Q4	Q2 - Q 4	Q2 - Q 4	Q2-Q4	Q 2 - Q 4	ETBT, Sectional Chair	Chair of ETBT
	ii. Collaborate with other institutions to make CILT educational programmes more accessible	Q3-Q4	Q2-Q4	Q 2 - Q 4	Q2-Q4	Q 2 - Q 4	ETBT	Chair of ETBT
	iii. Efficiently coordinate and monitor the programmes of all ATPs	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ETBT	Chair of ETBT
2	Add value to our qualifications and members							
	i. Adapt and implement reviewed KRAs for CILT Qualifications and Membership	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ETBT & Membership Team	Chair of ETBT & Memb. Team
	ii. Strictly enforce practice of Professional Code of Conduct amongst members	Q3-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q 1 - Q 4	All Members of the Institute	CILT Bodies
	iii. Develop structured CPDs to create a niche for members in their areas of operations	Q1	Q1	Q1	Q1	Q1	ETBT	CILT Sectional Chairmen
	iv. Institute mentorship programmes for YPs of the Institute	Q3-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ETBT, YPs, Wilat & Sections	ETBT, Yps & Sections

	v. Develop and collaborate with higher institutions to run CILT Master degree	Q2-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ETBT, CILT Faculty & Mgt. Team	ETBT, CILT Faculty & Mgt. Team
	iv. Promote acceptance of CILT final qualification as pre-requisite to pursue higher degrees.	Q1-Q4	Q1-Q4	Q <mark>1</mark> -Q4	Q1-Q4	Q1-Q4	ETBT, CILT Mgt. Team	ETBT, CILT Mgt. Team
3	Provide "standard" qualification for the people	O.						
	i. Position the CILT Qualification as pre- requisite for holding key positions in the Logistics and Transport industry	Q3-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	All Business Tean	Chair of All Business Teams

KEY RESULT AREAS

MARKETING AND PUBLIC AFFAIRS TEAM

1. Enhance CILT GH visibility and corporate brand

2. Improve communication at all levels of the institute and the industry

5-YEAR STRATEGIES OF MARKETING & PUBLIC AFFAIRS BUSINESS TEAM

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No.	Desci	ription of Activity	2018 period	2019 period	2020 Period	2021 period	2020 Period	Responsibility	Accountability	Remarks
1	Enhand i.	Review media presence of the Institute (Twitter, Facebook, LinkedIn, Whatsapp, Websites, etc)	Q1-Q2	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ZH	Chair, Marketing and	Continuous Process through to the end of the 5-
	ii.	Ensure that Institute broadcasts through its outlets are relevant and reliable	Q1-Q2	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	NW	Public Affairs Business Team	year period
	III.	Produce short brochures for regular dissemination of information (electronic/flyers, etc)	Q1-Q2	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	FO		
	iv.	Publish CILT Journal and Research papers	Q1-Q2	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	NW		
	V.	Use Educational institutes to promote CILT GH Brand.	Q1-Q2	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4			
2	Improve Communication at all levels of the Institute			10.				3 (es)		Continuous Process
	i. ji.	Update membership list on a national level Update Corporate Organizational chart of CILT GH	Q1-Q4 Q1-Q4	The second second second				NW FO	Chair, Marketing and Public Affairs	through to the end of the 5- year period
	III. iv.	Compile list of Media Contact points Designate institute reference persons for various topics	Q1-Q4 Q2-Q4	Q1-Q4 Q1-Q4	Q1-Q4 Q1-Q4		100000000000000000000000000000000000000	NW TON	Business Team	year period
	v.	Maintain an Ongoing Discussion on latest Logistics News in the country and beyond	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ZH		
3	Mobi	lizing Revenue (Collaborative)	8.8		S			A	5	Continuous
	i.	To receive membership register to re- engage with current members and expand membership drive	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	NW	Chair, Marketing and Public Affairs	Process through to the end of the 5-
	ii.	Corporate partnership drive	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	ZH	Business	year period
	iii.	Sponsorship drive: Continuously look out for sponsors for institute events	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	FO	Team	

Key of Responsibility TON – Teete Owusu-Nortey

ZH – Ziad Hamoui

FO - Frank Osei

NW – Nlaliban Wujangi

KEY RESULT AREAS RESEARCH AND POLICY ANALYSIS TEAM

1. Gain recognition as the leading policy and practitioner voice on logistics, supply chain and transport issues

2. Increase governance capacity and efficiency

5-YEAR STRATEGIES OF RESEARCH AND POLICY BUSINESS TEAM

No.	Strategy	2018 Period	2019 Period	2020 Period	2021 Period	2022 Period	Responsibility	Accountability	Remarks
1	To be recognized as the leading policy and practitioner voice on transport, logistics and supply chain issues i. Work to get institute recognized, respected and involved in its area of expertise	AY	AY	AY	AY	AY	R & P	GC	Sustained action from 2018 through 2022
	ii. Engage with government, local authorities, parliamentary select committee, etc. with/without others	AY	AY	AY	AY	AY	R&P	GC	Sustained action from 2018 through 2022
2	Increase governance capacity and efficiency i. Set up study groups based on the various modes	Q.1- Q.3		**			R&P	GC	Complete 2018 and monitor
	ii. Create Governance structure for Territorial status		Q.3 – Q.4	Q.1 - Q.4			R&P	GC	From 2019 To 2020
	iii. Promote Membership across our Borders eg. West and Central Africa			Q.1			R & P	GC	From 2020 to 2022
	iv. Liaise and collaborate with branches in other countries to enhance our voice and influence		Q.1	AY	AY	AY	R&P	GC	Sustained action from 2019

5 YEAR STRATEGIC PLAN COMMITTEE MEMBERS

- 1. Cletus Kuzagbe FCILT- Chair
- 2. Dr (Mrs) Doreen Owusu-Fianko FCILT
- 3. Alhaji Saaka Dumba FCILT
- 4. Dr. Godfred Akyea-Darkwa
- 5. Joseph Addison CMILT
- 6. Neil Vorleto CMILT
- 7. Mrs Patience Abladey-Dortey MILT
- 8. Babana Shaibu Halidu

Also Present:

Executive Secretary Administrative Officer



THANK YOU