



The Chartered
Institute of Logistics
and Transport

Chartered Institute of Logistics and Transport Mauritius			
Forecasted Estimate of Expenses for the Year 2020			
Item Code	Description of Items/services	Estimate	
IC 001	Monthly Managing Committee Meetings at Voila Hotel Bagatelle as per agreed Rates	25,000	
IC 002	Provision for YP and WILAT meetings/activities	50,000	
IC 003	Capitation fee payable to CILT UK/HK based on membership roll	55,000	
IC 004	Payable to CILT International for Certification and other fees	50,000	
IC 006	Participation at CILT International Council Meeting & Events	200,000	
IC 007	AGM Expenses / Advertising	40,000	
IC 008	General Administrative expenses	100,000	
IC 0010	Bank Charges	5,000	
IC 0011	Purchase of Toners for Printer	5,000	
IC 0012	Corporate Meetings / Workshops	100,000	
IC 0014	Website Hosting under cloud	40,000	
IC 0017	Legal Fees	150,000	
	Sub Total	820,000	
IC 0019	Miscellaneous Expenses/ Contingencies	80,000	
	Grand Total	900,000	
SN	Description	Rate	Revenue
1	Subscription Fee – FCILT	3,000	72,000
2	Subscription Fee – MCILT	2,500	150,000
3	Subscription Fee – MILT	1,500	48,000
4	Subscription Fee – AF	1,000	160,000
5	Contribution Corporate Members	30,000	330,000
6	Government Grant	50,000	50,000
7	Sponsorship		250,000
		Total Revenue	1,060,000
R. Doorganah			
Treasurer, CILT Mauritius			
14-Mar-20			